

F&P Briefing Notes of SPC Full Council Meeting – 28.01.21

Item 6.1.1 – External Audit

This has been returned signed off. Formality to note its return by full Council.

Item 6.1.2 – Proposed Budget for 21/22

The total budget figure for the current year is £101,670.00.

The total budget figure proposed for the next financial year is £103,820.00 (increase of £2,150.00).

The changes influencing this change are as below:

Dept.	Current Budget	Proposed Budget	-/+ Change
4101 – Payroll	£200	£250	£50
4127 – Subscriptions	£1500	£1000	£-500
4305 – Equipment/Signs	£150	£100	£-50
4701 – Traffic Calming	0	£2500	£2500
4411 – Hx Rec	0	£500	£500
4414 – FFCC	£5650	£500	£-5150
4418 – HX Pavilion	0	£500	£500
4505 – FFCC Rates	0	£4800	£4800
4700 – General Works	£500	0	£-500
		Total Change:	£2,150

Item 6.1.3 – Precept for 21/22

Based on the tax base (numbers/properties taxable), there has been an increase of 115. In the table below I have shown the Band D tax cost per a property for the current precept and also for what has been proposed, a precept increase of £8,000.00, to bring it to £113,000.00. This should show as a small decrease.

	Precept	Tax Base	Parish	Band D
20/21	£ 105,000.00	1,366.40	Slaugham	£ 76.84
21/22	£ 113,000.00	1,481.50	Slaugham	£ 76.27

The F&P Committee believe that in the current climate any further increase would be hard to justify and that the modest increase maintains our position, whilst also providing a small reduction in the contribution per a property with the increase in tax base.

Item 6.1.4 – Internal Auditor

We have used Peter Frost for a number of years and he has always been very efficient in reviewing our internal controls. For the record it is recommended he is appointed for the coming year. If anyone is unclear or would like more information on what the Internal Auditor does, please contact myself or Sally.

Cllr. M. Earle
Finance & Policy Chairman
Slaugham Parish Council